

FY2025 3rd Quarter  
Supplementary Data on Financial Results  
(April 1, 2025 to December 31, 2025)

February 9, 2026



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## 1. Construction Orders Received by Sectors (Non-consolidated)

(Yen in millions)

			Apr.- Dec. 2023		Apr.- Dec. 2024		Apr.- Dec. 2025		YoY Change (2024 to 2025)		FY ended Mar. 2025	
			Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% Change	Amount	% of Total
Building	Domestic public	Central government	33,293	73.8%	6,677	11.5%	16,224	57.0%	9,546	143.0%	10,662	11.7%
		Local government and other	11,804	26.2	51,163	88.5	12,237	43.0	(38,925)	(76.1)	80,436	88.3
		Subtotal	45,098	100	57,841	100	28,462	100	(29,378)	(50.8)	91,098	100
	Domestic private	Manufacturer	284,241	42.2	362,709	47.0	234,831	31.5	(127,878)	(35.3)	482,610	34.0
		Non-manufacturer	389,458	57.8	409,692	53.0	509,738	68.5	100,046	24.4	937,103	66.0
		Subtotal	673,700	100	772,401	100	744,569	100	(27,831)	(3.6)	1,419,714	100
	Domestic total		718,798	99.5	830,243	99.5	773,032	99.7	(57,210)	(6.9)	1,510,813	99.6
	Overseas		3,963	0.5	3,856	0.5	2,656	0.3	(1,199)	(31.1)	5,471	0.4
Building construction total		722,761	100	834,099	100	775,688	100	(58,410)	(7.0)	1,516,284	100	
Civil	Domestic public	Central government	77,102	74.4	121,432	74.8	108,364	84.9	(13,068)	(10.8)	207,338	76.6
		Local government and other	26,503	25.6	40,992	25.2	19,314	15.1	(21,677)	(52.9)	63,190	23.4
		Subtotal	103,605	100	162,425	100	127,679	100	(34,746)	(21.4)	270,528	100
	Domestic private	Manufacturer	10,850	11.9	10,590	7.5	12,655	21.4	2,064	19.5	26,372	14.2
		Non-manufacturer	80,566	88.1	130,779	92.5	46,441	78.6	(84,338)	(64.5)	159,923	85.8
		Subtotal	91,416	100	141,370	100	59,096	100	(82,273)	(58.2)	186,296	100
	Domestic total		195,022	91.1	303,796	81.7	186,775	70.5	(117,020)	(38.5)	456,825	90.7
	Overseas		19,105	8.9	67,828	18.3	77,995	29.5	10,167	15.0	46,986	9.3
Civil engineering total		214,128	100	371,624	100	264,771	100	(106,853)	(28.8)	503,811	100	
Total	Domestic public	Central government	110,396	74.2	128,110	58.2	124,588	79.8	(3,521)	(2.7)	218,000	60.3
		Local government and other	38,307	25.8	92,156	41.8	31,552	20.2	(60,603)	(65.8)	143,627	39.7
		Subtotal	148,704	100	220,266	100	156,141	100	(64,125)	(29.1)	361,627	100
	Domestic private	Manufacturer	295,091	38.6	373,300	40.9	247,486	30.8	(125,813)	(33.7)	508,983	31.7
		Non-manufacturer	470,025	61.4	540,472	59.1	556,180	69.2	15,708	2.9	1,097,027	68.3
		Subtotal	765,117	100	913,772	100	803,666	100	(110,105)	(12.0)	1,606,010	100
	Domestic total		913,821	97.5	1,134,039	94.1	959,808	92.2	(174,230)	(15.4)	1,967,638	97.4
	Overseas		23,068	2.5	71,684	5.9	80,651	7.8	8,967	12.5	52,457	2.6
Construction business total		936,890	100	1,205,724	100	1,040,460	100	(165,263)	(13.7)	2,020,096	100	

\*See next page for the breakdown of contracts from domestic private sector.

\*Building Construction Orders Received from Domestic Private Sector

(Yen in millions)

	Apr.- Dec. 2023		Apr.- Dec. 2024		Apr.- Dec. 2025		YoY Change (2024 to 2025)		FY ended Mar. 2025	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% Change	Amount	% of Total
Manufacturer										
Textile	4,117	0.6%	4,108	0.5%	6,002	0.8%	1,893	46.1%	4,736	0.3%
Chemical	23,372	3.5	42,185	5.5	17,285	2.3	(24,900)	(59.0)	86,989	6.1
Steel	8,503	1.2	3,539	0.5	12,591	1.7	9,051	255.7	7,005	0.5
Electric machinery	53,178	7.9	182,857	23.7	95,460	12.8	(87,396)	(47.8)	210,194	14.8
Transportation machinery	94,186	14.0	67,701	8.8	50,284	6.8	(17,416)	(25.7)	74,450	5.3
Other machinery	51,846	7.7	50,514	6.5	37,317	5.0	(13,197)	(26.1)	57,964	4.1
Food	21,404	3.2	3,059	0.4	4,598	0.6	1,538	50.3	5,344	0.4
Other	27,630	4.1	8,741	1.1	11,290	1.5	2,549	29.2	35,925	2.5
Subtotal	284,241	42.2	362,709	47.0	234,831	31.5	(127,878)	(35.3)	482,610	34.0
Non-manufacturer										
Agriculture and fishery	9	0.0	2	0.0	—	—	(2)	(100.0)	2	0.0
Mining and construction	21,206	3.2	8,653	1.1	55,318	7.4	46,665	539.3	12,092	0.9
Electric and gas	23,064	3.4	57,742	7.5	5,549	0.7	(52,193)	(90.4)	68,961	4.9
Transport	65,263	9.7	29,491	3.8	120,497	16.2	91,006	308.6	55,868	3.9
Information and communication	59,450	8.8	46,353	6.0	29,040	3.9	(17,312)	(37.4)	71,424	5.0
Commerce	11,847	1.8	10,959	1.4	21,229	2.9	10,269	93.7	17,914	1.3
Finance and insurance	20,971	3.1	18,639	2.4	71,343	9.6	52,703	282.8	198,829	14.0
Real estate	52,442	7.8	115,604	15.0	96,714	13.0	(18,890)	(16.3)	133,926	9.4
Service	134,382	19.9	110,211	14.3	98,715	13.3	(11,496)	(10.4)	336,275	23.7
Other	821	0.1	12,034	1.5	11,330	1.5	(703)	(5.8)	41,808	2.9
Subtotal	389,458	57.8	409,692	53.0	509,738	68.5	100,046	24.4	937,103	66.0
Total	673,700	100	772,401	100	744,569	100	(27,831)	(3.6)	1,419,714	100

## 2 . Construction Orders Received by Region (Non-consolidated)

		Apr.- Dec. 2023		Apr.- Dec. 2024		Apr.- Dec. 2025		YoY Change (2024 to 2025)		(Yen in millions)	
		Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% Change	Amount	% of Total
Domestic	Kanto region	280,475	29.9%	327,295	27.2%	390,539	37.5%	63,243	19.3%	734,066	36.4%
	Kansai region	286,595	30.6	411,148	34.1	267,989	25.8	(143,158)	(34.8)	693,598	34.3
	Others	346,749	37.0	395,595	32.8	301,279	28.9	(94,315)	(23.8)	539,974	26.7
	Subtotal	913,821	97.5	1,134,039	94.1	959,808	92.2	(174,230)	(15.4)	1,967,638	97.4
Overseas	North America	17,258	1.8	14,763	1.2	10,110	1.0	(4,653)	(31.5)	54,359	2.7
	Asia	5,143	0.6	55,671	4.6	67,926	6.5	12,255	22.0	(3,800)	(0.2)
	Others	666	0.1	1,250	0.1	2,614	0.3	1,364	109.2	1,898	0.1
	Subtotal	23,068	2.5	71,684	5.9	80,651	7.8	8,967	12.5	52,457	2.6
Total		936,890	100	1,205,724	100	1,040,460	100	(165,263)	(13.7)	2,020,096	100

## 3. Construction Orders Received of Renovation Projects (Non-consolidated)

		Apr.- Dec. 2023		Apr.- Dec. 2024		Apr.- Dec. 2025		YoY Change (2024 to 2025)		(Yen in millions)	
		Amount	% of Total*	Amount	% of Total*	Amount	% of Total*	Amount	% Change	Amount	% of Total*
Total of orders received		151,212	21.0 %	170,979	20.6 %	154,982	20.0 %	(15,997)	(9.4)%	228,349	15.1 %

Note: "% of Total" shows the ratio of orders received for renovation projects to total orders received for domestic building construction.

## 4. Construction Orders Received by Purpose (Non-consolidated)

### Building Construction

(Yen in millions)

Purpose	Apr.- Dec. 2023		Apr.- Dec. 2024		Apr.- Dec. 2025		YoY Change (2024 to 2025)		FY ended Mar. 2025	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% Change	Amount	% of Total
		%		%		%		%		%
Office / government buildings	197,562	27.3	255,729	30.7	222,158	28.6	(33,571)	(13.1)	515,724	34.0
Accommodations	5,837	0.8	11,040	1.3	78,154	10.1	67,114	607.9	78,826	5.2
Stores	10,665	1.5	22,473	2.7	21,357	2.7	(1,116)	(5.0)	119,330	7.9
Factories and power plants	279,491	38.7	350,845	42.1	189,772	24.5	(161,073)	(45.9)	410,871	27.1
Warehouses and logistics	14,188	2.0	41,321	4.9	91,375	11.8	50,054	121.1	47,813	3.1
Houses	39,898	5.5	36,740	4.4	56,485	7.3	19,744	53.7	39,626	2.6
Education, research and culture	71,555	9.9	25,932	3.1	65,204	8.4	39,272	151.4	101,293	6.7
Medical and welfare	26,801	3.7	11,590	1.4	7,421	0.9	(4,168)	(36.0)	18,717	1.2
Amusement	22,974	3.2	3,075	0.4	15,364	2.0	12,289	399.6	7,285	0.5
Others	53,787	7.4	75,350	9.0	28,393	3.7	(46,956)	(62.3)	176,795	11.7
Total	722,761	100	834,099	100	775,688	100	(58,410)	(7.0)	1,516,284	100

### Civil Engineering

(Yen in millions)

Purpose	Apr.- Dec. 2023		Apr.- Dec. 2024		Apr.- Dec. 2025		YoY Change (2024 to 2025)		FY ended Mar. 2025	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% Change	Amount	% of Total
		%		%		%		%		%
Soil and river conservation	14,151	6.6	24,567	6.6	4,583	1.7	(19,984)	(81.3)	45,354	9.0
Railroads	37,103	17.3	87,241	23.5	85,836	32.4	(1,404)	(1.6)	41,715	8.3
Water supply and sewers	24,946	11.7	11,750	3.2	19,670	7.4	7,919	67.4	23,931	4.8
Land development	21,011	9.8	20,502	5.5	31,373	11.9	10,870	53.0	48,104	9.5
Ports and airports	13,521	6.3	24,094	6.5	11,082	4.2	(13,011)	(54.0)	32,345	6.4
Roads	48,896	22.8	68,976	18.5	69,352	26.2	375	0.5	110,629	22.0
Power lines	—	—	11,003	3.0	826	0.3	(10,177)	(92.5)	11,329	2.2
Others	54,497	25.5	123,487	33.2	42,046	15.9	(81,441)	(66.0)	190,400	37.8
[of which, in-factory civil engineering work]	[ 18,786]	[ 8.8]	[ 69,645]	[ 18.7]	[ 16,877]	[ 6.4]	[ (52,768)]	[ (75.8)]	[ 89,713]	[ 17.8]
Total	214,128	100	371,624	100	264,771	100	(106,853)	(28.8)	503,811	100

### Construction Business Total

(Yen in millions)

	Apr.- Dec. 2023		Apr.- Dec. 2024		Apr.- Dec. 2025		YoY Change (2024 to 2025)		FY ended Mar. 2025	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% Change	Amount	% of Total
Total	936,890		1,205,724		1,040,460		(165,263)	(13.7)	2,020,096	